

N. Project Budget.

1. Complete 40' Pier outboard expansion including
20'x 36' pier head with electric Vessel boarding ramp
and new 114' mooring dock. -----New Construction ---- \$175,000.00
 2. Construct new relocated enlarged Gift Shop including
provision for the Museum Maritime Library and Public
Reading Room, all engineered for grading and foundation
all raised above the 100 year Flood Plain -----New Construction ----\$175,000.00
 3. Construct new relocated and enlarged 30'x 60'
Boat Shop building with peaked roof, concrete bock
foundation, wood floor and heating plus outside
lean-to shelter for lumber and other material storage -----New Construction -----\$135,000.00
 4. Construct new 40' x 80' pole type Boat Display shed
with graded gravel floor and sliding doors on one side. ---- New Construction ----- \$80,000.00
 5. Fully renovate 20' x 30' existing Boat Shop to convert
to Museum Gallery 6 including adequate heating and
air conditioning. ----- Renovation ----- \$40,000.00
 6. Grade and renovate area under existing shed over
present location of the LOG CANOE and install wood
decking plus refurbish display decking around the
MINNOWS & MATE building all for use to display
outside exhibits ----- Renovation ----- \$5,000.00
 7. Renovation, realignment and upgrading of Museum
parking facilities including adequate lighting and
provision forhandicap parking plus landscaping
update of the entire Museum grounds as appropriate ----- Renovation ----- \$50,000.00
 8. Engineering, planning and design ----- - \$15,000.00
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- PROJECT TOTAL BUDGET ----- \$675,000.00**